



ın	A Streets and Transportation	D-	ningt Cont		Inflation		Total Cost	D.	unning Total		(Cou	ncil	Dis	stric	t	
טו	A - Streets and Transportation	Pr	oject Cost		mnation		Iolai Cost	K	unning Total	1	2	3	4	5	6	7	8
1	Bottleneck Improvements	\$	14,000,000	\$	-	\$	14,000,000	\$	14,000,000								
2	Operational and Safety Improvements	\$	3,500,000	\$	-	\$	3,500,000	\$	17,500,000								
4	Traffic Signal Equipment Modernization	\$	5,000,000	\$	-	\$	5,000,000	\$	22,500,000								
5	Traffic Control System	\$	2,500,000	\$	-	\$	2,500,000	\$	25,000,000								
7	Emergency Services Signal Equipment	\$	2,500,000	\$	-	\$	2,500,000	\$	27,500,000								
8,10	New Sidewalk and/or ADA Route Program and/or Sidewalk Participation	\$	9,000,000	\$	-	\$	9,000,000	\$	36,500,000								
13	Naaman School Road (Brand Rd. to SH-78)	\$	26,762,270	\$	5,914,462	\$	32,676,732	\$	69,176,732								
11	Holford Road Segment A (PGBT to City Limits)	\$	7,651,975	\$	1,691,086	\$	9,343,061	\$	78,519,793								
12	Holford Road Segment B (Naaman Forest Blvd. to PGBT)	\$	2,624,900	\$	580,103	\$	3,205,003	\$	81,724,796								
15	Shiloh Road Segment A (Kingsley Rd. to Miller Rd.)	\$	3,000,000	\$	-	\$	3,000,000	\$	84,724,796							П	
3	New Traffic Signal Installations	\$	1,225,000	\$	-	\$	1,225,000	\$	85,949,796								
6	Railroad Crossing Improvements	\$	2,100,000	\$	-	\$	2,100,000	\$	88,049,796								
9	Paving of Unimproved Alleys	\$	3,500,000	\$	-	\$	3,500,000	\$	91,549,796								
36	Lyons Road Segment A (IH-30 to Guthrie Rd.)	\$	8,958,605	\$	1,979,852	\$	10,938,457	\$	102,488,253							П	
59	Leon Road (N Garland Ave. to McCree St.)	\$	1,840,000	\$	406,640	\$	2,246,640	\$	104,734,893								
53	Holford Road Segment C (Arapaho Rd. to Naaman Forest Blvd.)	\$	8,106,035	\$	1,791,434	\$	9,897,469	\$	114,632,361								
	Intergovernmental Participation - DEDUCT	\$	(7,000,000)	\$	-	\$	(7,000,000)	\$	107,632,361								
	Catalyst Area Improvements	\$	12,510,000	\$	2,101,710	\$	14,611,710	\$	122,244,071								
		TOT	AL Streets and	Trai	sportation			\$	107,778,785								
		Inflat	ion/Escalation	Con	ingency			\$	14,465,286	1							
		тот	AL Streets a	nd 1	ransportati	on ·	+ Inflation	\$	122,244,071	1							

ID	B - Drainage/Flooding	D,	oject Cost		Inflation	-	Total Cost	D.	ınning Total		(Cou	ıncil	Dis	stric	t	
ıb	B - Drainage/r looding	FI	ojeci cosi		iiiiatioii		TOTAL COST	ΚU	illing rotal	1	2	3	4	5	6	7	8
2	Drainage Improvements (Prior to Street Replacement)	\$	700,000	\$	-	\$	700,000	\$	700,000								
3	Drainage Participation Program	\$	1,750,000	\$	-	\$	1,750,000	\$	2,450,000								
4	Local Flooding Program	\$	2,450,000	\$	-	\$	2,450,000	\$	4,900,000								
6	Garvon West Industrial Park Drainage Improvements	\$	10,000,000	\$	2,210,000	\$	12,210,000	\$	17,110,000								
7	Country Club Park Estates Drainage Improvements	\$	3,500,000	\$	773,500	\$	4,273,500	\$	21,383,500								
8	Lakewood Addition Drainage Improvements	\$	3,500,000	\$	773,500	\$	4,273,500	\$	25,657,000								
15	Western Heights No. 4 Drainage Improvements	\$	1,000,000	\$	221,000	\$	1,221,000	\$	26,878,000								
10	Montclair No. 2 and No. 3 Drainage Improvements	\$	3,500,000	\$	773,500	\$	4,273,500	\$	31,151,500								
13	Saturn Springs Estates Drainage Improvements	\$	10,000,000	\$	2,210,000	\$	12,210,000	\$	43,361,500								
17	Flood-Prone Properties Fund	\$	4,000,000	\$	-	\$	4,000,000	\$	47,361,500								
		TOT	AL Drainage/Fl	lood	ing			\$	40,400,000								
		Inflat	tion/Escalation	Cor	tingency			\$	6,961,500								
		TOT	AL Drainage	/Flo	oding + Infl	atio	n	\$	47,361,500								

ID	C - Parks and Recreation	D-	oject Cost		Inflation	-	Total Cost	р.,	unning Total		(Cou	ıncil	l Dis	stric	t	
ID	C - Parks and Recreation	FI	ojeci cosi		IIIIIatioii		TOTAL COST	ĸu	nning Total	1	2	3	4	5	6	7	8
17	Sports Field/Parks Renovation (\$1M/year for 7 years)	\$	7,000,000	\$	-	\$	7,000,000	\$	7,000,000								
18	Sports Field Lighting at Winters Park	\$	2,000,000	\$	-	\$	2,000,000	\$	9,000,000								
30	Park System Parking and Park Roads (\$1.5M/year for 7 years)	\$	10,500,000	\$	-	\$	10,500,000	\$	19,500,000								
1,5	Aquatics Package	\$	20,000,000	\$	-	\$	20,000,000	\$	39,500,000								
8	Holford Recreation Center - Full Rebuild	\$	19,656,020	\$	4,343,980	\$	24,000,000	\$	63,500,000								
20	Playground Replacement Program (\$1M/year for 7 years)	\$	7,000,000	\$	-	\$	7,000,000	\$	70,500,000								
7	Garland Senior Activity Center - Major Renovation and Expansion	\$	3,276,000	\$	724,000	\$	4,000,000	\$	74,500,000								
NA	Audubon Recreation Center - Minor Renovation	\$	2,650,000	\$	585,650	\$	3,235,650	\$	77,735,650								
11	Hollabaugh Recreation Center - Major Renovation and Expansion	\$	6,500,000	\$	1,436,500	\$	7,936,500	\$	85,672,150								
13	Trail Development Program (\$1M/year for 7 years)	\$	7,000,000	\$	-	\$	7,000,000	\$	92,672,150								
	Rick Oden Park Improvements	\$	10,000,000	\$	-	\$	10,000,000	\$	102,672,150								
	Catalyst-Area Improvements	\$	13,250,000	\$	1,823,250	\$	15,073,250	\$	115,922,150								
		TOT	AL Parks and F	Recr	eation			\$	108,832,020								

 TOTAL Parks and Recreation
 \$ 108,832,020

 Inflation/Escalation Contingency
 \$ 8,913,380

 TOTAL Parks and Recreation + Inflation
 \$ 117,745,400



ID	D - Libraries	D	roject Cost		Inflation	Total Cost	Total Coat	р.	unning Total		(Cou	ncil	Dis	tric	t	
ID	D - Libi di les	F	roject Cost		IIIIauoii		Total Cost	Κt	illing rotal	1	2	3	4	5	6	7	8
13a	Walnut Creek Library Branch	\$	8,940,000	\$	1,975,740	\$	10,915,740	\$	10,915,740								
11d	Modernize/Upgrade North, South, and Central Garland Branch Libraries	\$	10,084,260	\$	-	\$	10,084,260	\$	21,000,000								
		TOT	AL Libraries					\$	19,024,260								
		Infla	tion/Escalation	Cor	tingency			\$	1,975,740								
		TOT	AL Libraries	+ lı	nflation			\$	21,000,000								

ID	E - Public Safety	Project Cost Inflation Total Cost			р	nning Total		(Cou	nci	l Dis	tric	t				
טו	E - Public Salety	FI	ojeci Cosi		IIIIauoii		iotai Cost	Kui	illilig rotal	1	2	3	4	5	6	7	8
3	Fire Station No 1 - Relocate	\$	9,600,000	\$	2,121,600	\$	11,721,600	\$	11,721,600								
7	Police Evidence and Property Facility	\$	16,000,000	\$	2,000,000	\$	18,000,000	\$	29,721,600								
4	Fire Station No 6 - Relocate	\$	7,100,000	\$	1,569,100	\$	8,669,100	\$	38,390,700								
8	Simmunitions Training Facility and Range Improvements	\$	3,000,000	\$	-	\$	3,000,000	\$	41,390,700								
5	Fire Station No 7 - Rebuild	\$	6,500,000	\$	1,436,500	\$	7,936,500	\$	49,327,200								
6	Police Station Security Improvements	\$	2,000,000	\$	-	\$	2,000,000	\$	51,327,200								
		TOTA	AL Public Safe	ty				\$	44,200,000								
		Inflati	on/Escalation	Con	tingency			\$	7,127,200								
		TOTAL Public Safety + Inflation						\$	51,327,200								

ID	F - Municipal Facilities	Project	t Coot	Inflation	т.	otal Cost	Dur	ning Total		(t					
טו	r - Municipal Facilities	Project	i Cosi	IIIIation		otal Cost	Kui	illing rotal	1	2	3	4	5	6	7	8
2	Street Department Facility - Remodel	\$ 3,	,500,000	\$ -	\$	3,500,000	\$	3,500,000								
17	Transportation Sign and Operations Shop - Remodel	\$ 2,	,500,000	\$ -	\$	2,500,000	\$	6,000,000								
		TOTAL M	unicipal Fa	acilities			\$	6,000,000								
		Inflation/E	scalation	Contingency			\$	-								
		TOTAL N	/lunicipal	Facilities + Inf	latio	n	\$	6,000,000								

ID G	- Animal Shelter	Project Cost	Inflation	Total Cost	Running Total		Running Total			(Cou	ıncil	Dis	tric	t	
טו טו	- Allillai Sileitei	Froject Cost	iiiiatioii	Total Cost	Ku	illing rotal	1	2	3	4	5	6	7	8		
1 Ga	arland Animal Shelter & Adoption Facility	\$ 12,000,000	\$ -	\$ 12,000,000	\$	12,000,000										
		TOTAL Animal She	Iter		\$	12,000,000										
		Inflation/Escalation	Contingency		\$	-										
		TOTAL Animal S	helter + Inflatio	n	\$	12,000,000										

ID	H - Economic Development and City-Wide Redevelopment	Dr	oject Cost	Infla	tion	Total Cost	D.	nning Total		(Cou	ncil	Dis	tric	t	
טו	11 - Economic Development and City-wide Redevelopment	FIL	ojeci cosi	IIIIa	lion	Total Cost	Zu	illing rotal	1	2	3	4	5	6	7	8
1,4	Revitalization of Retail, Commercial, and Shopping Centers / Redevelopment of Commercial Corridors, Retail Centers, Multi-family, and Industrial Areas	\$	25,000,000	\$	-	\$ 25,000,000	\$	25,000,000								
2	Neighborhood Vitality Program	\$	7,000,000	\$	-		\$	32,000,000								
3	Land Acquisition and Parcel Assemblage Program	\$	14,000,000	\$	-		\$	46,000,000								
		TOTA	L Econ. Dev.	and City-\	Vide Re	dev.	\$	46,000,000								
		Inflati	on/Escalation	Continger	псу		\$	-								
		TOT	AL Econ. De	v. and C	W Rede	ev. + Inflation	\$	46,000,000								

TOTAL	\$ 384,235,065
Inflation/Escalation Contingency	\$ 39,443,106
TOTAL + INFLATION	\$ 423,678,171