



ID	D - Libraries	Project Cost	Inflation	Total Cost	Running Total	Council District									
						1	2	3	4	5	6	7	8		
13a	Walnut Creek Library Branch	\$ 8,940,000	\$ 1,975,740	\$ 10,915,740	\$ 10,915,740										
11d	Modernize/Upgrade North, South, and Central Garland Branch Libraries	\$ 10,084,260	\$ -	\$ 10,084,260	\$ 21,000,000										
TOTAL Libraries					\$ 19,024,260										
Inflation/Escalation Contingency					\$ 1,975,740										
<b>TOTAL Libraries + Inflation</b>					<b>\$ 21,000,000</b>										

ID	E - Public Safety	Project Cost	Inflation	Total Cost	Running Total	Council District									
						1	2	3	4	5	6	7	8		
3	Fire Station No 1 - Relocate	\$ 9,600,000	\$ 2,121,600	\$ 11,721,600	\$ 11,721,600										
7	Police Evidence and Property Facility	\$ 16,000,000	\$ 2,000,000	\$ 18,000,000	\$ 29,721,600										
4	Fire Station No 6 - Relocate	\$ 7,100,000	\$ 1,569,100	\$ 8,669,100	\$ 38,390,700										
8	Simmunitions Training Facility and Range Improvements	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 41,390,700										
5	Fire Station No 7 - Rebuild	\$ 6,500,000	\$ 1,436,500	\$ 7,936,500	\$ 49,327,200										
6	Police Station Security Improvements	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 51,327,200										
TOTAL Public Safety					\$ 44,200,000										
Inflation/Escalation Contingency					\$ 7,127,200										
<b>TOTAL Public Safety + Inflation</b>					<b>\$ 51,327,200</b>										

ID	F - Municipal Facilities	Project Cost	Inflation	Total Cost	Running Total	Council District									
						1	2	3	4	5	6	7	8		
2	Street Department Facility - Remodel	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000										
17	Transportation Sign and Operations Shop - Remodel	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 6,000,000										
TOTAL Municipal Facilities					\$ 6,000,000										
Inflation/Escalation Contingency					\$ -										
<b>TOTAL Municipal Facilities + Inflation</b>					<b>\$ 6,000,000</b>										

ID	G - Animal Shelter	Project Cost	Inflation	Total Cost	Running Total	Council District									
						1	2	3	4	5	6	7	8		
1	Garland Animal Shelter & Adoption Facility	\$ 12,000,000	\$ -	\$ 12,000,000	\$ 12,000,000										
TOTAL Animal Shelter					\$ 12,000,000										
Inflation/Escalation Contingency					\$ -										
<b>TOTAL Animal Shelter + Inflation</b>					<b>\$ 12,000,000</b>										

ID	H - Economic Development and City-Wide Redevelopment	Project Cost	Inflation	Total Cost	Running Total	Council District									
						1	2	3	4	5	6	7	8		
1,4	Revitalization of Retail, Commercial, and Shopping Centers / Redevelopment of Commercial Corridors, Retail Centers, Multi-family, and Industrial Areas	\$ 25,000,000	\$ -	\$ 25,000,000	\$ 25,000,000										
2	Neighborhood Vitality Program	\$ 7,000,000	\$ -	\$ 32,000,000	\$ 32,000,000										
3	Land Acquisition and Parcel Assemblage Program	\$ 14,000,000	\$ -	\$ 46,000,000	\$ 46,000,000										
TOTAL Econ. Dev. and City-Wide Redev.					\$ 46,000,000										
Inflation/Escalation Contingency					\$ -										
<b>TOTAL Econ. Dev. and CW Redev. + Inflation</b>					<b>\$ 46,000,000</b>										

TOTAL	\$ 384,235,065
Inflation/Escalation Contingency	\$ 39,443,106
<b>TOTAL + INFLATION</b>	<b>\$ 423,678,171</b>